

**NORTHERN OZAUKEE SCHOOL DISTRICT
BOARD COMMITTEE TARGETS
2007-08**

BUILDINGS & GROUNDS COMMITTEE

1. Inspect the district schools and grounds in September 2007 to review summer work projects.
2. Monitor implementation of the district's five-year maintenance plan.
 - Identify priorities as funds become available
 - Review Hoffman study to identify projects to be included in the district's maintenance plan
3. Continue to develop and implement energy savings throughout the district.
4. Inspect the district schools and grounds in June 2008 to review summer maintenance plans.
5. Monitor housing development within the district and its impact upon district enrollment and facilities.
6. Target in 2008-09 to complete enrollment study:
 - Select vendor
 - Complete study
- * 7. April and May 2008: Assess water drainage issue with MasterCraft.

COMMUNICATIONS COMMITTEE

1. Communicate with local, state, and federal government officials.
2. Establish open communication between the Board and the community, parents, students, staff members, and the public in general.
3. Monitor open enrollment trends and identify action to be taken.
4. Promote the district.

CURRICULUM COMMITTEE

1. Monitor implementation of the *NOSD Framework for Continual Improvement*.
2. Monitor implementation of the language arts benchmark curriculum in grades K-8.
3. Monitor implementation of the of the math benchmark curriculum in grades K-8.
4. Monitor implementation of the social studies curriculum in grades K-8
5. Monitor implementation of the science curriculum in grades K-8.
6. Monitor development of Eclipse
 - Utilization by administration and faculty
 - Utilization by families accessing the Web site
7. Review and recommend to the Board approval of high school course offerings for 2008-09.
8. Review and recommend to the Board textbook adoptions for 2008-09.
9. Monitor implementation of the Measure of Academic Progress (MAP).
10. Monitor implementation of the district's teacher Supervision and Evaluation Model.
11. Monitor the district's Professional Development Plan (PDP) as related to the schools' five-year improvement plans.
12. Monitor the district's performance on state assessment program and review established targets from testing data.
13. Review current technology plan and determine future direction.

FINANCE COMMITTEE

1. Review and approve the 2007-08 budget and levy for adoption by the Board.
2. Work with the Director of Finance to develop a budget development process and time line.
3. Annually review and establish student fees and lunch prices.
4. Continue to monitor the district's fund balance and the state's school finances to determine future financial direction of the district.
5. Review the 2008-09 staffing plan for recommendation of approval by the Board:
 - Educational program priorities and staffing
6. Monitor the following in development of the 2008-09 budget:
 - (a) negotiations with FEA and Auxiliary
 - (b) health insurance cost
 - (c) enrollment pattern
 - (d) housing development within the district and its potential impact upon the district's finances
 - (e) program development
 - (f) staffing needs
7. Assist in identifying other sources of revenue and savings opportunities for the Northern Ozaukee School District.
8. Work with the district Referendum Task Force.